

2016/17 De-Delegated / Central S251 Budget Benchmarking

Schools Forum Document GR Appendix 1

based on 2016/17 S251 database published 29.09.16; excluding Bradford's allocation of one off monies

Bradford Ongoing DSG Budget Comparison

Type	Bradford 2016/17 Ongoing DSG Budget	Bradford	Per Pupil Spend 2016/17				negative = Bfd is lower				Comments
			England National Median *	Statistical Neighbours Median	Met Districts Median	Yorks & Humberside Median	Bfd Cash Difference to National	Bfd Cash Difference to Stat Neigh	Bfd Cash Difference to Met Dist	Bfd Cash Difference to Y&H	
1.1.1 Contingencies	256,863	4	9	4	7	12	-367,080	-20,445	-228,426	-575,061	
1.1.2 Behaviour Support Services	426,361	6	6	6	1	0	10,399	10,399	357,034	426,361	
1.1.3 Support for UPEG and Bilingual Learners	94,350	1	5	2	3	1	-252,285	-44,304	-113,631	25,023	
1.1.4 FSM Eligibility Assessment	119,068	2	1	1	1	1	49,741	49,741	49,741	49,741	
1.1.5 Insurance	0	0	2	0	0	0	-138,654	0	0	0	
1.1.6 Museams / Libraries	0	0	0	0	0	0	0	0	0	0	
1.1.7 Licences / Subscriptions	33,560	0	2	0	0	0	-105,094	33,560	33,560	33,560	FFT Subscription
1.1.8 Staff Costs Supply Cover - excluding Facilities Time	1,554,376	22	6	12	6	0	1,138,414	722,452	1,138,414	1,554,376	Maternity Scheme
1.1.9 Staff Costs - Supply Cover for Facilities Time	332,922	5	2	4	4	3	194,268	55,614	55,614	124,941	
Total De-Delegated Items (Maintained Schools)	2,817,501	41	34	44	41	39	485,289	-207,981	0	138,654	
1.4.10 Growth Fund	2,658,421	27	21	27	9	10	566,422	-31,292	1,761,850	1,662,231	
1.4.1 Contribution to Combined Budgets (all phases)	1,318,631	13	19	14	11	15	-574,130	-76,035	222,822	-175,654	
1.4.2 Admissions (all phases)	577,600	6	9	7	7	7	-318,971	-119,733	-119,733	-119,733	

Further Info on De-Delegated Funds

Type	No. of Authorities that De-Delegate				% of Authorities that De-Delegate			
	England National *	Statistical Neighbours	Met Districts	Yorks & Humberside	England National	Statistical Neighbours	Met Districts	Yorks & Humberside
1.1.1 Contingencies	110	6	27	12	73%	60%	73%	80%
1.1.2 Behaviour Support Services	79	5	20	7	53%	50%	54%	47%
1.1.3 Support for UPEG and Bilingual Learners	78	6	22	8	52%	60%	59%	53%
1.1.4 FSM Eligibility Assessment	88	8	22	9	59%	80%	59%	60%
1.1.5 Insurance	23	5	7	2	15%	50%	19%	13%
1.1.6 Museams / Libraries	17	4	8	4	11%	40%	22%	27%
1.1.7 Licences / Subscriptions	56	4	10	2	37%	40%	27%	13%
1.1.8 Staff Costs Supply Cover - excluding Facilities Time	77	8	21	7	51%	80%	57%	47%
1.1.9 Staff Costs - Supply Cover for Facilities Time	124	9	30	11	83%	90%	81%	73%
					(out of 150)	(out of 10)	(out of 37)	(out of 15)

* excludes City of London and Isles of Scilly